

Brenham City Council Budget Workshop Minutes

A budget workshop meeting of the Brenham City Council was held on July 25, 2012 beginning at 8:30 a.m. in the Brenham City Hall in Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Council members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Gloria Nix
Councilmember Mary E. Barnes-Tilley
Councilmember Andrew Ebel
Councilmember Danny Goss
Councilmember Weldon Williams, Jr.

Council members absent:

Councilmember Keith Herring

City staff members present:

City Manager Terry Roberts, Assistant City Manager Kyle Dannhaus, Chief Financial Officer Carolyn Miller, Budget Officer Debbie Gaffey, Budget Assistant Brandon Plumb, City Secretary Jeana Bellinger, Fire Chief Ricky Boeker, Public Works Director Doug Baker, Development Services Director Julie Fulgham, Public Utilities Director Lowell Ogle, Stacy Hardy, Wende Ragonis, Dane Rau, and Janie Mehrens.

Citizens present:

None

Media Present:

Arthur Hahn, Brenham Banner Press

1. Mayor Tate called the meeting to order

2. FY2012-13 Budget Workshop Discussion

City Manager Terry Roberts welcomed Council and then turned the meeting over to Budget Officer Debbie Gaffey to present the FY2012-13 Budget.

The following information was presented:

- Tax Rate (presented by Willy Dilworth from Washington County)
- Debt Service Review
- Electric Fund
- Gas Fund
- Water Fund
- Wastewater Fund
- Sanitation Fund

The meeting was adjourned.

Milton Y. Tate, Jr.
Mayor

Jeana Bellinger, TRMC
City Secretary