

## **Brenham City Council Budget Workshop Minutes**

A budget workshop meeting of the Brenham City Council was held on July 26, 2012 beginning at 8:30 a.m. in the Brenham City Hall in Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

### Council members present:

Mayor Milton Y. Tate, Jr.  
Mayor Pro Tem Gloria Nix  
Councilmember Mary E. Barnes-Tilley  
Councilmember Andrew Ebel  
Councilmember Danny Goss  
Councilmember Weldon Williams, Jr.

### Council members absent:

Councilmember Keith Herring

### City staff members present:

City Manager Terry Roberts, Assistant City Manager Kyle Dannhaus, Chief Financial Officer Carolyn Miller, Budget Officer Debbie Gaffey, Budget Assistant Brandon Plumb, City Secretary Jeana Bellinger, Fire Chief Ricky Boeker, Public Utilities Director Lowell Ogle, Development Services Director Julie Fulgham, Police Chief Rex Phelps, Jay Petrash, Stacy Hardy, Dane Rau, and Pam Ruemke.

### Citizens present:

None

### Media Present:

Arthur Hahn, Brenham Banner Press

### **1. Mayor Tate called the meeting to order**

## **2. FY2012-13 Budget Workshop Discussion**

City Manager Terry Roberts welcomed Council and then turned the meeting over to Budget Officer Debbie Gaffey to present the FY2012-13 Budget.

The following departmental budgets were presented:

- Public Safety
- Development Services
- Public Works
- Airport
- Administration

The meeting was adjourned.

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Milton Y. Tate, Jr.  
Mayor

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Jeana Bellinger, TRMC  
City Secretary