

Brenham City Council Budget Workshop Minutes

A budget workshop meeting of the Brenham City Council was held on July 18, 2013 beginning at 8:30 a.m. in the Brenham City Hall in Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Council members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Gloria Nix
Councilmember Mary E. Barnes-Tilley
Councilmember Andrew Ebel
Councilmember Danny Goss
Councilmember Keith Herring
Councilmember Weldon Williams, Jr.

Council members absent:

None

City staff members present:

City Manager Terry Roberts, Assistant City Manager Kyle Dannhaus, Deputy City Secretary Amanda Klehm, Chief Financial Officer Carolyn Miller, Kaci Konieczny, Fire Chief Ricky Boeker, Deputy Fire Chief Alan Finke, Police Chief Rex Phelps, Amanda Carker, Development Services Director Julie Fulgham, Kim Hodde, Public Works Director Dane Rau, Leslie Kelm, Casey Redman, Dewayne Lucius, Gary Jeter, Pam Ruemke, and Grant Lischka

Citizens present:

None

Media Present:

None

1. Mayor Tate called the meeting to order

2. FY2013-14 Budget Workshop Discussion

City Manager Terry Roberts welcomed Council and then turned the meeting over to Budget Manager Kaci Konieczny to present the FY2013-14 General Fund Budget. Police Chief Rex Phelps presented the Police Department Budget. Fire Chief Ricky Boeker presented the Fire Department Budget. Communications Manager Pam Ruemke presented the Communications Budget. Information Technology Manager Gary Jeter presented the Information Technology Budget. Development Services Director Julie Fulgham presented the Development Services Budget. Public Works Director Dane Rau presented the Public Works Budget. City Engineer Grant Lischka presented the Airport Budget.

The following departmental budgets were presented:

- Public Safety
 - Dept. 151 – Police & Code Enforcement (presented by Rex Phelps)
 - Dept. 154 – Animal Control/Shelter (presented by Rex Phelps and Amanda Carker)
 - Fund 229 – Criminal Law Enforcement (presented by Carolyn Miller)
 - Dept. 152 – Fire/EOC (presented by Ricky Boeker)
 - Fund 221 – Emergency Management Grants (presented by Carolyn Miller)
 - Fund 235 – Fire Department Grants (presented by Carolyn Miller)
- Communications
 - Dept. 150 – Communications (presented by Pam Ruemke)
- Information Technology
 - Dept. 172 - Information Technology (presented by Gary Jeter)
- Development Services
 - Dept. 122 – Development Services (presented by Julie Fulgham)
 - Dept. 125 – Main Street (presented by Jennifer Eckermann)
- Public Works
 - Dept. 167 – Public Works (presented by Dane Rau)
 - Dept. 131 – Maintenance (presented by DeWayne Lucius)
 - Dept. 141 – Streets (presented by Leslie Kelm)
 - Fund 237 – Streets/Drainage Improvements (presented by Carolyn Miller)
 - Dept. 144 – Parks (presented by Casey Redman)
 - Fund 234 – Parks Capital Improvements (presented by Carolyn Miller)
- Airport
 - Dept 148 – Airport (presented by Kim Hodde and Grant Lischka)
 - Fund 203 – Airport Capital Improvements (presented by Carolyn Miller)

The meeting was adjourned.

Milton Y. Tate, Jr.
Mayor

Amanda Klehm
Deputy City Secretary

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