

Brenham City Council Minutes

A special budget workshop meeting of the Brenham City Council was held on July 21, 2016 beginning at 8:30 a.m. in the Brenham City Hall, Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Gloria Nix
Councilmember Andrew Ebel
Councilmember Danny Goss
Councilmember Keith Herring
Councilmember Mary E. Barnes-Tilley
Councilmember Weldon Williams, Jr.

Members absent:

Others present:

City Manager Terry Roberts, ACM – General Government Ryan Rapelye, ACM-Chief Financial Officer Carolyn Miller, ACM - Public Utilities Lowell Ogle, City Secretary Jeana Bellinger, Police Chief Craig Goodman, Director of Community Services Wende Ragonis, Director of Public Utilities Dane Rau, City Engineer Lori Lakatos, Development Services Manager Erik Smith, Kaci Konieczny, Debbie Gaffey, Stacy Hardy, Sara Parker, Susan Nienstedt, Rhonda Kuehn, Amanda Carker, Andria Heiges, Casey Redman, Bobby Branham, Leslie Kelm, Jennifer Eckermann, Kevin Schmidt and Kevin Boggus.

Citizens present:

None

Media Present:

None

1. Call Meeting to Order

2. FY 2016-17 Proposed Budget Discussions

City Manager Terry Roberts welcomed Council to the second day of budget workshop discussions.

The following departmental budgets were presented to the Council by staff:

- Community Programs/Services
 - Dept 125 – Main Street
 - Dept 146 – Library
 - Dept 049 – Community Programs and Marketing
 - Dept 149 – Aquatics
 - Dept 249 – Simon Conference Center
- Public Works
 - Dept 131 – Maintenance
 - Fund 220 – Central Fleet
 - Dept 141 – Streets
 - Dept 144 – Parks
 - Fund 234 – Parks Capital Improvements
 - Dept 167 – General Government Services
- Sanitation
 - Dept 042 – Transfer Station
 - Dept 043 – Collection Station
 - Dept 140 – Recycling Center
 - Dept 142 – Residential Collection
- Engineering
 - Dept 128 – Engineering Services
 - Dept – 148 - Airport
 - Fund 203 – Airport Capital Improvements
- Planning & Development
 - Dept 122 – Development Services & Code Enforcement
- Information Technology (IT)
 - Dept 172 – Information Technology

The meeting was adjourned.

Milton Y. Tate, Jr.
Mayor

Jeana Bellinger, TRMC, CMC
City Secretary