

Brenham City Council Minutes

A special budget workshop meeting of the Brenham City Council was held on July 6, 2017 beginning at 8:30 a.m. in the Brenham City Hall, Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

Members present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Andrew Ebel
Councilmember Susan Cantey
Councilmember Danny Goss
Councilmember Keith Herring
Councilmember Charlie Pyle
Councilmember Weldon Williams, Jr.

Members absent:

Others present:

City Manager Terry Roberts, ACM – General Government Ryan Rapelye, ACM-Chief Financial Officer Carolyn Miller, ACM - Public Utilities Lowell Ogle, City Secretary Jeana Bellinger, Fire Chief Ricky Boeker, Police Chief Craig Goodman, Director of Community Services Wende Ragonis, Director of Public Utilities Dane Rau, City Engineer Lori Lakatos, Development Services Manager Erik Smith, Kaci Konieczny, Stacy Hardy, and Susan Nienstedt.

Citizens present:

None.

Media Present:

None.

- 1. Call Meeting to Order**
- 2. FY 2017-18 Proposed Budget Discussions**

City Manager Terry Roberts welcomed Council to the second day of the FY18 budget workshop.

The following departmental budgets were then presented to the Council by staff:

- Dept. 125 – Main Street
- Dept. 146 – Library
- Dept. 049 – Community Programs & Marketing
- Dept. 149 – Aquatics
- Dept. 249 – Tourism & Marketing Fund
- Dept. 151 – Police
 - Fund 222 – Police Department Grants
 - Fund 225 – Motorcycle/Police Equipment
 - Fund 229 – Criminal Law Enforcement
- Dept. 154 – Animal Control/Shelter
- Dept. 152 – Fire/EOC
 - Fund 221 – Emergency Management Grants
 - Fund 235 – Fire Department Grants
- Dept. 050 – City Communications
- RMS/CAD System Update

The meeting was adjourned.

Milton Y. Tate, Jr.

Mayor



Jeana Bellinger, TRMC, CMC

City Secretary