



**NOTICE OF A SPECIAL MEETING
THE BRENHAM CITY COUNCIL
MONDAY, SEPTEMBER 17, 2012 AT 1:00 P.M.
SECOND FLOOR CITY HALL
COUNCIL CHAMBERS
200 W. VULCAN
BRENHAM, TEXAS**

- 1. Call Meeting to Order**
- 2. Invocation and Pledges to the US and Texas Flags – City Manager Terry K. Roberts**
- 3. Citizens Comments**

PUBLIC HEARING

- 4. Proposed Budget for Fiscal Year Beginning October 1, 2012 and Ending September 30, 2013** **Page 1-2**

This budget will raise more total property taxes than last year's budget by an estimated \$191,934 (3.55%), and of that amount, \$115,353 is tax revenue to be raised from estimated new property added to the tax roll this year.

REGULAR AGENDA

- 5. Discuss and Possibly Act Upon an Ordinance on Its First Reading Adopting the Budget for Fiscal Year Beginning October 1, 2012 and Ending September 30, 2013** **Page 3-4**
- 6. Discuss and Possibly Act Upon Ratification of the Property Tax Increase Reflected in the Proposed Budget for Fiscal Year Beginning October 1, 2012 and Ending September 30, 2013, which Raises More Revenue from Property Taxes than the Previous Year's Budget** **Page 5-9**
- 7. Discuss and Possibly Act Upon an Ordinance on Its First Reading Levying Taxes for the Tax Year 2012 for the City of Brenham at \$0.5432 per \$100 Valuation** **Page 10-13**

Administrative/Elected Officials Reports: Reports from City Officials or City staff regarding items of community interest, including expression of thanks, congratulations or condolences; information regarding holiday schedules; honorary or salutory recognitions of public officials, public employees or other citizens; reminders about upcoming events organized or sponsored by the City; information regarding social, ceremonial, or community events organized or sponsored by a non-City entity that is scheduled to be attended by City officials or employees; and announcements involving imminent threats to the public health and safety of people in the City that have arisen after the posting of the agenda.

Adjourn

Executive Sessions: The City Council for the City of Brenham reserves the right to convene into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code, Chapter 551, including but not limited to §551.071 – Consultation with Attorney, §551.072 – Real Property, §551.073 – Prospective Gifts, §551.074 - Personnel Matters, §551.076 – Security Devices, §551.086 - Utility Competitive Matters, and §551.087 – Economic Development Negotiations.

CERTIFICATION

I certify that a copy of the September 17, 2012 agenda of items to be considered by the City of Brenham City Council was posted to the City Hall bulletin board at 200 W. Vulcan, Brenham, Texas on September 14, 2012 at 12:30 PM.

Jeana Bellinger, TRMC
City Secretary

Disability Access Statement: This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested twenty-four (24) hours before the meeting) by calling (979) 337-7567 for assistance.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the _____ day of _____, 2012 at _____ AM PM.

Signature

Title



AGENDA ITEM 4

DATE OF MEETING: September 17, 2012		DATE SUBMITTED: September 5, 2012	
DEPT. OF ORIGIN: Finance		SUBMITTED BY: Carolyn D. Miller	
MEETING TYPE:		CLASSIFICATION:	
<input type="checkbox"/> REGULAR		<input checked="" type="checkbox"/> PUBLIC HEARING	
<input checked="" type="checkbox"/> SPECIAL		<input type="checkbox"/> CONSENT	
<input type="checkbox"/> EXECUTIVE SESSION		<input type="checkbox"/> REGULAR	
		<input type="checkbox"/> WORK SESSION	
ORDINANCE:			
<input type="checkbox"/> 1 ST READING			
<input type="checkbox"/> 2 ND READING			
<input type="checkbox"/> RESOLUTION			
AGENDA ITEM DESCRIPTION: Proposed Budget for Fiscal Year Beginning October 1, 2012 and Ending September 30, 2013			
SUMMARY STATEMENT: See attached memo from Chief Financial Officer on this item.			
STAFF ANALYSIS (For Ordinances or Regular Agenda Items):			
A. PROS:			
B. CONS:			
ALTERNATIVES (In Suggested Order of Staff Preference):			
ATTACHMENTS: (1) Memo from CFO			
FUNDING SOURCE (Where Applicable):			
RECOMMENDED ACTION: Receive citizen comments regarding proposed FY2012-13 budget.			
APPROVALS: Carolyn D. Miller			



MEMORANDUM

To: Mayor, Council and City Manager

From: Carolyn D. Miller *cm*

Subject: Public Hearing on FY2012-13 Proposed Budget

Date: September 5, 2012

The FY2012-13 proposed budget is the result of numerous staff hours as well as three Council Budget Workshops. During these workshops, staff presented the proposed budget to Council and Council directed changes have been made. In compliance with the Local Government Code, the proposed budget has been filed with the City Secretary and all required notices have been published. Additionally, the Local Government Code requires a governing body to hold a public hearing to receive citizen comments on a proposed budget.



AGENDA ITEM 5

DATE OF MEETING: September 17, 2012	DATE SUBMITTED: September 5, 2012	
DEPT. OF ORIGIN: Finance	SUBMITTED BY: Carolyn D. Miller	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:
<input type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input type="checkbox"/> 1 ST READING
<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 ND READING
<input type="checkbox"/> EXECUTIVE SESSION	<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input type="checkbox"/> WORK SESSION	
AGENDA ITEM DESCRIPTION: Discuss and Possibly Act Upon Ratification of the Property Tax Increase Reflected in the Proposed Budget for Fiscal Year Beginning October 1, 2012 and Ending September 30, 2013, which Raises More Revenue from Property Taxes than the Previous Year's Budget		
SUMMARY STATEMENT: See attached memo from Chief Financial Officer on this item.		
STAFF ANALYSIS (For Ordinances or Regular Agenda Items):		
A. PROS:		
B. CONS:		
ALTERNATIVES (In Suggested Order of Staff Preference):		
ATTACHMENTS: (1) Memo from CFO		
FUNDING SOURCE (Where Applicable):		
RECOMMENDED ACTION: Ratify the property tax increase reflected in the proposed budget for the fiscal year beginning October 1, 2012 and ending September 30, 2013, which raises more revenue from property taxes than the previous year's budget.		
APPROVALS: Carolyn D. Miller		



MEMORANDUM

To: Mayor, Council and City Manager

From: Carolyn D. Miller *cm*

Subject: Ratification of Property Tax Increase
Required for the Proposed FY2012-13 Budget

Date: September 5, 2012

In compliance with the Tax Code, if a municipal budget raises more property taxes than in the previous year's budget, City Council must formally ratify a property tax increase. The FY2012-13 budget will raise more total property taxes than last year's budget by \$191,934 (3.55%), and of that amount \$115,353 is tax revenue to be raised from new property added to the tax roll this year. A vote must be taken to ratify the property tax increase reflected in the budget. *This vote is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate.*

The following motion should be made:

I move to ratify the property tax increase reflected in the proposed budget for the fiscal year beginning October 1, 2012 and ending September 30, 2013, which raises more revenue from property taxes than the previous year's budget.



AGENDA ITEM 6

DATE OF MEETING: September 17, 2012	DATE SUBMITTED: September 5, 2012	
DEPT. OF ORIGIN: Finance	SUBMITTED BY: Carolyn D. Miller	
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:
<input type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input checked="" type="checkbox"/> 1 ST READING
<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 ND READING
<input type="checkbox"/> EXECUTIVE SESSION	<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input type="checkbox"/> WORK SESSION	
AGENDA ITEM DESCRIPTION: Discuss and Possibly Act Upon an Ordinance on its First Reading Adopting the Budget for Fiscal Year Beginning October 1, 2012 and Ending September 30, 2013		
SUMMARY STATEMENT: See attached memo from Chief Financial Officer on this item.		
STAFF ANALYSIS (For Ordinances or Regular Agenda Items):		
A. PROS:		
B. CONS:		
ALTERNATIVES (In Suggested Order of Staff Preference):		
ATTACHMENTS: (1) Memo from CFO; and (2) Budget Ordinance with Exhibit A - Combined Fund Summary		
FUNDING SOURCE (Where Applicable):		
RECOMMENDED ACTION: Approve an Ordinance on its first reading adopting the budget for fiscal year beginning October 1, 2012 and ending September 30, 2013.		
APPROVALS: Carolyn D. Miller		



MEMORANDUM

To: Mayor, Council and City Manager
From: Carolyn D. Miller *cm*
Subject: FY2012-13 Budget Adoption Ordinance
Date: September 5, 2012

The proposed FY2012-13 Budget has been developed in compliance with the property tax code, local government code, and City Charter. A property tax rate of \$0.5432 per \$100 valuation is necessary to fund the proposed budget. The proposed budget is on the City's website, on file with the City Secretary, Washington County Clerk, and at the Nancy Carol Roberts Memorial Library.

The Budget Ordinance is attached along with the Combined Fund Summary. This item is for the first reading of the Ordinance to adopt the proposed FY12-13 budget.

ORDINANCE _____

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF BRENHAM, TEXAS FOR THE FISCAL YEAR 2012-13; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Brenham, Texas, has prepared a budget for the fiscal year October 1, 2012 through September 30, 2013 and has filed same with the City Secretary and has held public hearings on same, all after due notice as required by statute.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRENHAM, TEXAS:

SECTION I.

That the City Council of the City of Brenham, Texas does hereby adopt the budget for the City of Brenham, Texas, for the fiscal year October 1, 2012 through September 30, 2013 as shown in the attached Exhibit "A", which is incorporated herein as though copied herein verbatim.

SECTION II.

That authority is hereby given to the City Manager to approve transfers of portions of any item of appropriation within the same department and transfers from one department to another department within the same fund.

SECTION III.

This Ordinance shall become effective as provided by the Charter of the City of Brenham, Texas.

PASSED AND APPROVED on its first reading this the 17th day of September, 2012.

PASSED AND ADOPTED on its second reading this the 20th day of September, 2012.

Milton Y. Tate, Jr., Mayor

ATTEST:

Jeana Bellinger, City Secretary

Cary Bovey, City Attorney

**FY12-13 BUDGET
COMBINED FUND SUMMARY**

Exhibit A

	GENERAL FUND						DEBT	SPECIAL REVENUE FUNDS				CAPITAL PROJECT FUNDS		
	GENERAL	EMER MGMT	PUBLIC SAFETY	DONA-TIONS	EQUIP-MENT	STREET DRAINAGE		HOTEL/MOTEL	HOTEL/TAX COTY	CRIM LAW ENFORCE	COURTS TECH	AIRPORT CAPITAL	PARKS CAP IMPRO	290 PASS THRU
BEGINNING BALANCE	\$3,477,336	\$10,286	\$9,681	\$248,403	\$0	\$1,166,500	\$219,002	\$181,326	\$24,945	\$38,434	\$128,090	\$0	\$25,171	\$437,708
REVENUES														
AD VALOREM TAX	3,493,831						2,071,500							
SALES TAX	4,491,582													
FRANCHISE TAX	2,650,046													
OTHER TAX	375,000							435,000	75,000					
LICENSES AND PERMITS	70,150													
INTERGOVERNMENTAL (1)	435,055						250,000							
CHARGES FOR SERVICES	285,970										51,900			
FINES AND FORFEITURES	863,255													
INVESTMENT EARNINGS	2,400					200	20,132	30		45				400
CONTRIBUTIONS AND DONATIONS	0	1,000		48,160										
MISCELLANEOUS REVENUE	340,097									5,000				
TRANSFERS IN	3,376,795				445,800		614,483							
DEBT/LEASE PROCEEDS														
TOTAL OPERATING RESOURCES	\$16,384,181	\$1,000	\$0	\$48,160	\$445,800	\$200	\$2,956,115	\$435,030	\$75,000	\$5,045	\$51,900	\$0	\$0	\$400
DEPARTMENT EXPENDITURES														
RECREATION	156,169													
AQUATIC CENTER	679,144													
PARKS (1)	1,301,931													
LIBRARY (1)	427,541													
ADMINISTRATION	1,042,431													
DEVELOPMENT SERVICES	323,047													
HUMAN RESOURCES	189,902													
MAIN STREET	134,227													
MAINTENANCE	689,122													
FINANCE	910,441													
PURCHASING/WAREHOUSE	264,139													
INFORMATION TECHNOLOGY (1)	620,874													
MUNICIPAL COURT	372,888													
PUBLIC WORKS	231,616													
ANIMAL SHELTER/CONTROL (1)	306,438													
STREETS	1,430,750													
AIRPORT	122,569													
COMMUNICATIONS	1,229,138													
POLICE (1)	3,633,788													
FIRE (1)	1,476,677													
HOTEL/MOTEL EQUIPMENT					445,800			403,284	98,000					
STREETS AND DRAINAGE						1,166,700								
EMERGENCY MANAGMENT		9,000												
POLICE TRAINING			9,681											
CRIMINAL LAW ENFORCEMENT										1,188				
DONATIONS				72,500										
COURTS TECHNOLOGY/SECURITY											23,700			
PARKS SPECIAL REVENUE														
US 290 PASS THRU FINANCE														424,140
AIRPORT														
BCOC														
BCOC CAPITAL PROJECT														
UTILITY CUSTOMER SERVICE														
PUBLIC UTILITIES														
ELECTRIC														
GAS														
WATER TREATMENT														
WATER CONSTRUCTION														
WATER BOND PROJECTS														
AMR METERS														
WASTEWATER CONSTRUCTION														
WASTEWATER TREATMENT														
TRANSFER STATION														
COLLECTION STATION														
RECYCLING CENTER														
COLLECTION														
WORKERS' COMPENSATION														
MEDICAL INSURANCE														
CENTRAL FLEET														
SUBTOTAL DEPARTMENT	15,542,832	9,000	9,681	72,500	445,800	1,166,700	0	403,284	98,000	1,188	23,700	0	0	424,140
OTHER EXPENDITURES														
SOURCE COST														
FRANCHISE TAX														
DEBT SERVICE							2,993,979							
NON-DEPT AND MISC	351,392													
SUBTOTAL OTHER	351,392	0	0	0	0	0	2,993,979	0	0	0	0	0	0	0
TRANSFERS OUT	489,957							50,000			18,000			
TOTAL EXPENDITURES	\$16,384,181	\$9,000	\$9,681	\$72,500	\$445,800	\$1,166,700	\$2,993,979	\$453,284	\$98,000	\$1,188	\$41,700	\$0	\$0	\$424,140
CHANGE IN FUND BALANCE	0	(8,000)	(9,681)	(24,340)	0	(1,166,500)	(37,864)	(18,254)	(23,000)	3,857	10,200	0	0	(423,740)
ENDING FUND BALANCE	\$3,477,336	\$2,286	\$0	\$224,063	\$0	\$0	\$181,138	\$163,072	\$1,945	\$42,291	\$138,290	\$0	\$25,171	\$13,968

(1) Intergovernmental includes inter-local agreements that are budgeted as contra-expenses in departments.

**FY12-13 BUDGET
COMBINED FUND SUMMARY**

Exhibit A

	COMPONENT UNIT		ENTERPRISE FUNDS					INTERNAL SERVICE FUNDS			TOTAL
	BCDC	CAP PROJ	ELECTRIC	GAS	WATER	WASTE- WATER	SANI- TATION	WORKER'S COMP	MEDICAL INS	CENTRAL FLEET	
	BCDC	CAP PROJ	ELECTRIC	GAS	WATER	WASTE- WATER	SANI- TATION	WORKER'S COMP	MEDICAL INS	CENTRAL FLEET	
BEGINNING BALANCE	\$945,721	\$0	\$6,659,910	\$937,603	\$2,533,616	\$670,044	\$817,756	\$273,438	\$1,854	\$0	\$18,806,824
REVENUES											
AD VALOREM TAX											5,565,331
SALES TAX	1,497,194										5,988,776
FRANCHISE TAX											2,650,046
OTHER TAX											885,000
LICENSES AND PERMITS											70,150
INTERGOVERNMENTAL (1)											685,055
CHARGES FOR SERVICES			26,097,000	2,468,923	4,528,026	3,797,779	3,366,004	136,910	2,535,515	256,825	43,524,852
FINES AND FORFEITURES											863,255
INVESTMENT EARNINGS	600			700	3,500	1,650	950	500			31,107
CONTRIBUTIONS AND DONATIONS											49,160
MISCELLANEOUS REVENUE											345,097
TRANSFERS IN			525,341								4,962,419
DEBT/LEASE PROCEEDS					983,640						983,640
TOTAL OPERATING RESOURCES	\$1,497,794	\$0	\$26,622,341	\$2,469,623	\$5,515,166	\$3,799,429	\$3,366,954	\$137,410	\$2,535,515	\$256,825	\$66,603,888
DEPARTMENT EXPENDITURES											
RECREATION											156,169
AQUATIC CENTER											679,144
PARKS (1)											1,301,931
LIBRARY (1)											427,541
ADMINISTRATION											1,042,431
DEVELOPMENT SERVICES											323,047
HUMAN RESOURCES											189,902
MAIN STREET											134,227
MAINTENANCE											689,122
FINANCE											910,441
PURCHASING/WAREHOUSE											264,139
INFORMATION TECHNOLOGY (1)											620,874
MUNICIPAL COURT											372,888
PUBLIC WORKS											231,616
ANIMAL SHELTER/CONTROL (1)											306,438
STREETS											1,430,750
AIRPORT											122,569
COMMUNICATIONS											1,229,138
POLICE (1)											3,633,788
FIRE (1)											1,476,677
HOTEL/MOTEL											501,284
EQUIPMENT											445,800
STREETS AND DRAINAGE											1,166,700
EMERGENCY MANAGEMENT											9,000
POLICE TRAINING											9,681
CRIMINAL LAW ENFORCEMENT											1,188
DONATIONS											72,500
COURTS TECHNOLOGY/SECURITY											23,700
PARKS SPECIAL REVENUE											0
US 290 PASS THRU FINANCE											424,140
AIRPORT											0
BCDC	754,468										754,468
BCDC CAPITAL PROJECT											0
UTILITY CUSTOMER SERVICE			506,632								506,632
PUBLIC UTILITIES			692,113								692,113
ELECTRIC			2,220,798								2,220,798
GAS				511,233							511,233
WATER TREATMENT					1,165,010						1,165,010
WATER CONSTRUCTION					997,848						997,848
WATER BOND PROJECTS					672,177						672,177
AMR METERS					700,000		350,000				1,050,000
WASTEWATER CONSTRUCTION							590,740				590,740
WASTEWATER TREATMENT							1,019,628				1,019,628
TRANSFER STATION								641,712			641,712
COLLECTION STATION								437,433			437,433
RECYCLING CENTER								189,320			189,320
COLLECTION								1,578,411			1,578,411
WORKERS' COMPENSATION									101,750		101,750
MEDICAL INSURANCE									2,408,356		2,408,356
CENTRAL FLEET										66,614	66,614
SUBTOTAL DEPARTMENT	754,468	0	3,419,544	511,233	3,535,035	1,960,368	2,846,876	101,750	2,408,356	66,614	33,801,068
OTHER EXPENDITURES											
SOURCE COST			19,447,821	1,201,142	265,650						20,914,613
FRANCHISE TAX			1,784,889	171,901	304,058	258,726	59,050				2,578,624
DEBT SERVICE			9,564	5,533	1,089,624	1,177,640	3,550				5,279,890
NON-DEPT AND MISC			72,400		12,818	15,000	4,500				456,110
SUBTOTAL OTHER	0	0	21,314,674	1,378,576	1,672,150	1,451,366	67,100	0	0	0	29,229,237
TRANSFERS OUT	743,326		1,773,744	517,681	494,793	489,601	385,317				4,962,419
TOTAL EXPENDITURES	\$1,497,794	\$0	\$26,507,962	\$2,407,490	\$5,701,978	\$3,901,335	\$3,299,293	\$101,750	\$2,408,356	\$66,614	\$67,992,724
CHANGE IN FUND BALANCE	0	0	114,379	62,133	(186,812)	(101,906)	67,661	35,660	127,160	190,211	(1,388,836)
ENDING FUND BALANCE	\$945,721	\$0	\$6,774,289	\$999,736	\$2,346,804	\$568,138	\$885,417	\$309,098	\$129,014	\$190,211	\$17,417,988



AGENDA ITEM 7

DATE OF MEETING: September 17, 2012		DATE SUBMITTED: September 5, 2012
DEPT. OF ORIGIN: Finance		SUBMITTED BY: Carolyn D. Miller
MEETING TYPE:	CLASSIFICATION:	ORDINANCE:
<input type="checkbox"/> REGULAR	<input type="checkbox"/> PUBLIC HEARING	<input checked="" type="checkbox"/> 1 ST READING
<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> CONSENT	<input type="checkbox"/> 2 ND READING
<input type="checkbox"/> EXECUTIVE SESSION	<input checked="" type="checkbox"/> REGULAR	<input type="checkbox"/> RESOLUTION
	<input type="checkbox"/> WORK SESSION	
AGENDA ITEM DESCRIPTION: Discuss and Possibly Act Upon an Ordinance on Its First Reading Levying Taxes for the Tax Year 2012 for the City of Brenham at \$0.5432 per \$100 Valuation		
SUMMARY STATEMENT: See attached memo from Chief Financial Officer on this item.		
STAFF ANALYSIS (For Ordinances or Regular Agenda Items):		
A. PROS:		
B. CONS:		
ALTERNATIVES (In Suggested Order of Staff Preference):		
ATTACHMENTS: (1) Memo from CFO; and (2) Ordinance		
FUNDING SOURCE (Where Applicable):		
RECOMMENDED ACTION: Move that property taxes be increased by the adoption of a tax rate of \$0.5432 per \$100 valuation, which is effectively a 1.31% increase in the tax rate.		
APPROVALS: Carolyn D. Miller		



MEMORANDUM

To: Mayor, Council and City Manager
From: Carolyn D. Miller *cm*
Subject: 2012 Tax Rate Ordinance
Date: September 5, 2012

The Proposed FY2012-13 Budget includes a tax rate of \$0.5432 per \$100 valuation which has two components: maintenance and operations (M&O) and interest and sinking (I&S). The proposed tax rate of \$0.5432 will allocate \$0.3420 to the General Fund for maintenance and operations and, the balance of \$0.2012 to the Debt Service Fund for interest and sinking.

The City has complied with all of the notices, publications, and public hearings as required by the Tax Code. The Tax Code does specify that the **motion** to adopt the tax rate be made in the following form:

“I move that property taxes be increased by the adoption of a tax rate of \$0.5432 per \$100 valuation, which is effectively a 1.31% increase in the tax rate.”

COUNCIL MUST TAKE A RECORD VOTE ON THIS ITEM

ORDINANCE _____

AN ORDINANCE LEVYING TAXES FOR THE TAX YEAR 2012 FOR THE CITY OF BRENHAM, TEXAS AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRENHAM, TEXAS:

SECTION I.

That there be and is hereby levied an ad valorem tax of \$0.3420 on each one hundred dollars worth of property owned and situated within the city limits of the City of Brenham, Texas, both real and personal and mixed, for General Fund maintenance and operating purposes for the Tax Year 2012.

SECTION II.

That there be and is hereby levied for the use of the City of Brenham, for the Tax Year 2012, an ad valorem tax of \$0.2012 on each one hundred dollars worth of real, personal and mixed property owned and situated in the city limits of the City of Brenham, Texas, for the payment of principal and interest on all outstanding bonds and lease payments, not otherwise provided for, of the City of Brenham.

SECTION III.

Wherefore, the combined tax rate in accordance with V.T.C.A. Tax Code Section 26.05 shall be \$0.5432 on each one hundred dollars worth of real, personal, and mixed property of owned and situated within the city limits of the City of Brenham, Texas.

SECTION IV.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION V.

This Ordinance shall become effective as provided by the Charter of the City of Brenham, Texas.

PASSED AND APPROVED on its first reading this the 17th day of September, 2012.

PASSED AND ADOPTED on its second reading this the 20th day of September, 2012.

Milton Y. Tate, Jr., Mayor

ATTEST:

Jeana Bellinger, City Secretary

Cary Bovey, City Attorney