

## **Brenham City Council Budget Workshop Minutes**

A budget workshop meeting of the Brenham City Council was held on July 21, 2011 beginning at 8:30 a.m. in the Brenham City Hall in Conference Room 2-A, at 200 W. Vulcan Street, Brenham, Texas.

### Members present:

Mayor Milton Y. Tate, Jr.  
Mayor Pro Tem Gloria Nix  
Councilmember Andrew Ebel  
Councilmember Danny Goss  
Councilmember Keith Herring  
Councilmember Charlie Pyle  
Councilmember Weldon Williams, Jr.

### Others present:

City Manager Terry Roberts, Assistant City Manager Kyle Dannhaus, Chief Financial Officer Carolyn Miller, Budget Officer Debbie Gaffey, Budget Assistant Brandon Plumb, City Secretary Jeana Bellinger, Fire Chief Ricky Boeker, Public Works Director Doug Baker and Public Utilities Director Lowell Ogle

### Citizens present:

None

### Media Present:

None

### **1. Mayor Tate called the meeting to order**

## **2. FY2011-12 Budget Workshop Discussion**

City Manager Terry Roberts welcomed Council and then turned the meeting over to Budget Officer Debbie Gaffey to present the FY2011-12 Budget.

The following departmental budgets were presented:

- Administration
- Tax Rate (presented by Willy Dilworth from Washington County)
- Special Revenue Funds

The meeting was adjourned.

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Milton Y. Tate, Jr.  
Mayor

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Jeana Bellinger, TRMC  
City Secretary